



February 24, 2012

TO: Mayor and Members of Council
FROM: Denise T. Roth, Interim City Manager *DR*
SUBJECT: Items for Your Information

Contact Center Feedback

Attached is the weekly report generated by our Contact Center for the week of February 13, 2012 – February 19, 2012.

Council Small Group Meetings

For the week of February 17, 2012 through February 23, 2012, there were no small group meetings between City Staff and [more than two but less than five] Councilmembers.

Council's Budget Calendar

Attached is a flyer for the upcoming Council District Budget meetings.

Follow-up from February 21, 2012 Council Meeting

Lien Advertising and Collections Division: In response to questions raised by Council at the February 21, 2012, City Council meeting, attached is a memorandum from Collections Division Manager Patti Koontz, dated February 23, 2012, providing information regarding the lien advertising and other Collections Division procedures.

Succession Planning Highlights: At the request from Council at the February 21, 2012, City Council meeting, attached is the City's succession plan highlights that had been provided to the Mayor earlier this year.

Transportation Projects

Attached is a memorandum from Transportation Director Adam Fischer, dated February 20, 2012, providing information on the Greensboro Urban Area Metropolitan Planning Organizations (GUAMPO) project rankings and a list of key priorities for the 2014 – 2020 MPO Transportation Improvement Programs.

Bingham Park Environmental Assessment

Attached is a memorandum from Parks and Recreation Director Greg Jackson, dated February 21, 2012, regarding the preliminary site assessment and a survey of the park to establish the boundaries of the fill materials.

Greensboro Farmers Market Update

Attached is a letter from David B. Craft, Board Chair, Greensboro Farmers Market, Inc. dated February 15, 2012, providing an update since the change in management.

NC Governor's Crime Commission Child Response Initiative Grant

Attached is a memorandum from Grants Manager Susan Crotts, dated February 23, 2012, regarding the NC Governor's Crime Commission Child Response Initiative Grant that the Greensboro Police Department applied for on January 31, 2012. It requires Council's approval as it has a local in-kind match of \$18,313 and will be on the agenda at the next council meeting.

DTR/mm

Attachments

cc: Office of the City Manager
Global Media

**Public Affairs
Contact Center Weekly Report
Week of 2/13/12 - 2/19/12**

Contact Center

3766 calls answered this week

Top 5 calls by area

Water Resources

Balance Inquiry – 694

New Sign up – 213

General Info – 114

Cutoff Requests – 108

Sign up/Owners – 79

Field Operations

Bulk Guidelines – 69

Repair Can/Garbage – 54

No Service/Garbage – 53

Dead Animal Pick up – 38

HHW/Transfer – 38

All others

Police/Watch Operations – 189

Police Records – 92

Courts/Sheriff – 80

Privilege License – 66

HR/Employment – 39

Comments

We received a total of **7** comments this week:

Field Operations – 2 comments:

- Called to say thank you to litter crew for cleaning up Boston Road. Thank you!
- Caller wants to thank the street crew for picking up debris and litter along his street. He said they did a wonderful job.

Police – 2 comments:

- I just wanted to take a second to say thanks to anyone that voted to allow law abiding citizens that have proven to be responsible and trustworthy of carrying a concealed fire arm to keep the right to carry! For those that voted against it, as a North Carolina citizen born and raised here I am saddened by the thought of our brothers and sisters not wanting to allow us the right we were given, and earned.
- I wanted to send a comment regarding the Greensboro police officer who responded to an accident on Wendover Avenue heading east, between Latham and Cridland roads, on the morning of February 13th around 8:50 am. There was some fluid which leaked from one car involved in the accident on to the roadway. The officer, who was the only one on site at the time I passed, was digging dirt from the median by hand and placing it over the fluid, to prevent/slow the fluid from running down the roadway and into the stream which runs below the area. As it was cold and traffic was passing quickly in the adjacent lanes, I was impressed with the officer's time and thoughtfulness in doing this.

Transportation – 1 comment:

- As a GTA bus rider, I've been riding the GTA bus system for the better part of two years and I enjoy it very much. The buses run on time and the drivers are both friendly and incredibly helpful until yesterday, Wednesday, February 15h. While waiting at the bus stop on Friendly Ave. and N. Tremont Dr. at about 5:40 pm, the number 7 bus drove right past me. Really ruined my evening plans. I admit this oversight is unusual but it did put a serious crimp in my evening.

- At your last council meeting, I felt it was unfair to have to ride the PART bus to get jobs in the west part of your city. GTA should take care of our riders that don't go out of town. Ms. James said the money that the people paid went to help offset the cost of the vans out there, but that was not true. The money that people pay to PART stays with PART. The fare increase is not a problem, but she misled you.

Water Resources – 1 comment:

- Customer needed a cleanout installed and the yard had to be dug up. The crew did a super job working hard to save his planting. Customer thinks they did a fine job and wanted to be sure they were complimented for their efforts.

Overall

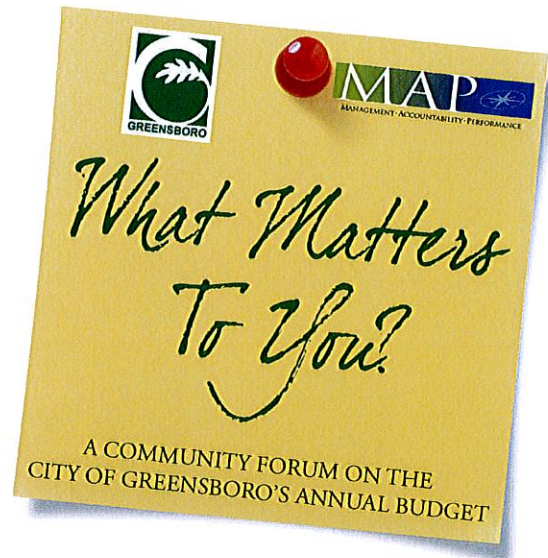
Calls about privilege licenses and employment remained steady last week. Call volume was busy through the end of the week.

Greensboro City Council & City staff invite you to...

be part of a community
conversation about the City of
Greensboro's upcoming budget.

Attend one of the meetings below
to help set priorities for 2012-13.

We want your input!



Council District 1

Hosted by T. Dianne Bellamy-Small
10 am on Saturday, March 24
Warnersville Recreation Center
601 Doak St.

Council District 2

Hosted by Jim Kee
6 pm on Thursday, March 15
Eastern Division Police Station
1106 Maple St.

Council District 3

Hosted by Zack Matheny
6 pm on Thursday, March 1
Natural Science Center
4301 Lawndale Rd.

Council District 4

Hosted by Nancy Hoffmann
6 pm on Monday, March 5
Lindley Recreation Center
2907 Springwood Dr.

Council District 5

Hosted by Trudy Wade
6:30 pm on Thursday, April 12
Western Division Police Station
200 S. Swing Rd.

Call 373-2723 at least five days prior to a meeting
if you have special needs or need assistance.

Stay informed about the budget process at www.greensboro-nc.gov/BudgetProcess



February 23, 2012

TO: Denise T. Roth, Interim City Manager

FROM: Patti Koontz, Collections Division Manager

SUBJECT: Lien Advertising and Collections Division Procedures

In response to questions raised by Council at the February 21, 2012, City Council meeting regarding the lien advertising and other Collections Division procedures, finance is providing the following information.

Lien Advertising Process

According to General Statute 105-369, it is required that the City advertise liens on real property as the first step in the foreclosure process. If the City does not advertise, it does not affect the validity of the liens, but without this necessary step, the City cannot use foreclosure as a collection remedy. It is sometimes necessary to foreclose when all other collection remedies have been exhausted. According to the City Charter Section 6.83, the utility liens must be advertised for four successive weeks and State Statutes require that special assessment liens (nuisance abatements, boarding up of structures, demolition of substandard structures, property assessments) be advertised no earlier than March 1. Historically, the City has advertised both utility and special assessment liens for four successive weeks (Sundays only) during the month of March each year. Prior to advertising, the collection procedures are as follows:

- Notices are mailed to debtor
- Collection calls made to debtor and/or mortgage company (special assessments)
- Debt is submitted to the NC Debt Set-off Program 60 days past due date
- Letter notifying debtor of intent to advertise is mailed 30 days prior to publication

The cost of newspaper advertising is not totally absorbed by the City. An advertising fee is calculated each year, based on the previous year's costs and a small amount added for inflation and administrative costs. That amount is added to the original amount owed on each delinquent account after the advertising process has completed and must be paid in order to satisfy the lien. Of the total \$481,384.81 listed in the City's notice, taking into consideration payments will be received prior to advertising, approximately \$23,000 will be added to offset the advertising fee. The advantage to advertising the liens is that it encourages debtors to pay and as a result, approximately 50% of the total dollars owed is collected.

Other methods of advertising can be used, i.e. Channel 13, internet, etc., but they cannot be used in lieu of the newspaper advertisement per State Statute. A newspaper with general paid circulation in the City must be used; it does not necessarily have to be the largest, but it cannot be based on the following:

- Newspapers with only a few subscribers
- Newspapers with subscribers in only a certain portion of the City
- Free newspapers or internet-only
- Newspapers in existence for less than six months
- Monthly newspapers

Collection Agencies Update

As of February 15, 2012, all delinquent parking tickets that were 46 days past issue date have been referred to one of two different collection agencies. We are currently in the testing phase for transferring delinquent inactive utility accounts. We expect to have delinquent utility accounts fully referred to the agencies by March 2, 2012. Only tenants with delinquent inactive utility accounts will be referred to the collection agencies. Property owners with delinquent utility accounts will be a part of the lien process described above, and will not be referred to a collection agency.

Convenience Fees for Online Payments

Internet payment acceptance for utility accounts and parking tickets began in early 2008 and based on estimated additional credit card processing costs to be incurred, management recommended that a convenience fee of \$1.95 per transaction should be sufficient to cover additional costs. As most of the internet payments received are associated with utility accounts, it was concluded that rather than penalize all water/sewer users by adding processing costs to the utility operation, and thus impacting future rate considerations, it was preferable to assess a reasonable fee to cover costs to those who used the internet service. The City cannot charge a convenience fee for over-the-counter transactions.

The City is charged approximately 2% of the total payment amount for credit card acceptance fees. An additional fee of \$.25 (\$.50 for ACH) is charged per transaction for a third party to obtain card authorizations. This ensures the card is valid and funds are available before the transaction is completed.

The Collections Division offers citizens multiple and convenient ways to make regular payments and to settle past due amounts owed, including:

Internet payments-credit card	(\$1.95 convenience fee)	Customer Initiates
Home banking "Bill Pay" via customer's PC	(No charge)	Customer Initiates
Recurring bank drafts – utility service only	(No charge)	City Initiates
Mail in payments & 2 drop boxes	(No charge)	Customer Initiates
Walk up cash, check, credit cards*	(No charge)	Customer Initiates
*Visa, MasterCard, American Express, Discover accepted		

Above and beyond the City's normal labor and systems' processing costs to collect payments, we pay additional processing fees when credit cards are used in person and via the internet and when citizens pay bills using the electronic "Bill Pay" feature through their home banking systems. The following summarizes certain transactions processed and associated fees during FY 2011:

FY 2011		Additional			CF
Type of	# of	Processing	Additional	Convenience	Charged
Transaction	Transactions	Costs \$ Paid to 3rd Parties	\$ Cost per Transaction	Fee (CF) Collected \$	Per Transaction
Internet Payment	82,461	\$155,169	\$1.88	\$165,656	\$1.95
Home Banking - Bill Pay	204,540	34,725	\$0.17	0	0
Walk Up Credit Card	31,536	77,950	\$2.47	0	0
Walk Up Cash, Check	222,098	0	0	0	0
Mail In Check	557,296	0	0	0	0
Utility Bank Draft	93,600	0	0	0	0
Total	<u>1,191,531</u>	<u>\$267,844</u>		<u>\$165,656</u>	

We encourage citizens who do not desire to pay a convenience fee when making electronic payment to the City to use "Bank Draft" or "Bill Pay" through their bank's on-line banking systems. They are both convenient for our customers and economical for the City to process, which occurs timely and efficiently when posting to a customer's City account. Bank draft is the most convenient option with no cost to the City, with a bank draft automatically initiated each month upon service billing. "Bill Pay" is projected to grow 6% in FY 2012, to approximately 216,000 transactions, or 18,000 per month.

PK

City of Greensboro Succession Plan Highlights

1. Number of employees currently in Succession Plan Program:

Succession Plan Cycles	Key Succession Positions*	Members of Succession Talent Pools*
FY 08-09 Cycle	7	14
FY 10-11 Cycle	5	10
TOTALS	15	24

* Definitions:

Key Succession Positions – Positions identified as having a high vacancy risk because the incumbent is retirement-eligible within 1.5 to 2 years.

Succession Talent Pools – Employees selected, through a competitive application process, to participate in long-term development activities that prepare them to compete for future key succession position vacancies.

2. Succession Plan Program history:

- First Succession Plan Cycle started in FY 08-09
- Second Succession Plan Cycle in FY 10-11
- Starting background work for third Cycle (FY 12-13) in January 2012

3. Level of organization targeted by Succession Plan:

- Potential Key Succession Positions are examined each cycle at all levels throughout the organization, not just formal leadership positions.
- The criteria used to determine Key Succession Positions each Cycle are:
 - *Incumbent is retirement eligible within 2 years*
 - *Essential skills needed for success are challenging to replace; often require certifications*
 - *Unsure if internal “bench strength” exists in the organization*

4. Frequency of evaluation of key succession positions:

- Every 12-15 months (length of time it typically takes to generate “qualified” successors)

City of Greensboro Succession Plan Highlights

5. Program Evaluation:

- Evaluate each Cycle using performance measures and program participant feedback
- Key program performance measures:

	FY 08-09 Cycle	FY 10-11 Cycle
% of succession talent pooler achieving "qualified successor" status	60%	In Progress
% of succession talent poolers retained	87%	100%
% of succession talent poolers hired to fill key succession position vacancies	43%	Pending

6. Comparison of Internal vs. External Ascension of Current Managers ONLY*

*These promotions are not reflective of formal succession plan efforts.

	INTERNAL PROMOTIONS	EXTERNALLY RECRUITED
Department Heads (17)	9	8
Interim City Manager (1)	1	0
Assistant City Managers(2)	2	0
Deputy Department Heads OR Senior Managers (8)	4	4
Division Managers (60)	33	27
ALL Public Safety Managerial Positions (43)	41	2



February 17, 2012

TO: Denise Turner Roth, Interim City Manager

FROM: Adam Fischer, Director of Transportation

SUBJECT: NCDOT Prioritization 2.0 Results & FY 2014-2020 Transportation Improvement Program

NCDOT has completed Prioritization 2.0, an important step in the development of the 2014-2020 Transportation Improvement Program (TIP). A relatively large number of Greensboro Urban Area Metropolitan Planning Organization (GUAMPO) priority projects ranked very competitively. NCDOT is now working to identify funding capacity to add new projects, and expects to release Draft Transportation Improvement Program project list by June 2012. This memo includes a brief explanation of Prioritization 2.0 and next steps in TIP development. Greensboro MPO project rankings are attached, as is a copy of the MPO Priority Needs List, a succinct statement of key priorities for the 2014-2020 Transportation Improvement Program.

Prioritization 2.0

Prioritization 2.0 ranked projects identified by Metropolitan Planning Organizations (MPOs) and Rural Planning Organizations (RPOs) across the state. The rankings are based on a data driven, quantitatively scored estimate of project need generated by NCDOT; an MPO priority score; and an NCDOT Division priority score. Greensboro MPO candidate projects were identified in consultation with local governments and NCDOT and were submitted in July 2011. NCDOT released the data driven, quantitatively scored ratings in October 2011. The MPO and NCDOT Division then finalized and submitted rankings in December 2012.

Prioritization 2.0 ranks candidate roadway, transit capital, and bicycle and pedestrian projects. Projects funded in the first five years of the 2012-2018 Transportation Improvement Program are considered committed and are not ranked. Ranks are given only to current TIP projects scheduled after 2017 and to new projects (each MPO or RPO could submit limited numbers of new projects). Please note that Urban Loops are not subject to ranking at this time. MPO STP DA, CMAQ, and Transit Formula funding projects are also not subject to Prioritization 2.0 ranking. Project ranking categories included statewide roadways, regional roadways, and subregional roadways, transit, bicycle, and pedestrian. Greensboro MPO Highlights include:

Greensboro MPO Projects Ranked in the Top 25 Statewide: Ranked by Project Category	Category	Statewide Rank	Division 7 Rank
NC 68 Widening: Market St to South of Pleasant Ridge Rd	Regional	2	1
Battleground Ave Widening: Cotswald Ave to Westridge Rd	Regional	7	2
US 70 Widening: Mount Hope Church Rd to Rock Creek Dairy Rd	Regional	17	4

US 70 Widening: Rock Creek Dairy Rd to Westbrook Ave (Elon)	Regional	23	6
West Market St Intersection Improvements at College Rd	Subregional	2	1
Aycock St: Spring Garden to Lee St. Replace Railroad Overpass and Widen Facility.	Subregional	3	2
Gallimore Dairy Rd Widening: NC 68 to I-40	Subregional	8	15
High Point Rd Widening/Bypass: US 311 Bypass to Vickrey Chapel	Subregional	28	5
Hill St Connector (Road Diet and Trail Construction): Battleground Ave to Mendenhall St	Bicycle	3	1
Summit Ave Sidewalk from Sixteenth St to Rankin Rd	Pedestrian	13	1
Replacement fixed route buses: 10 in FY 13 and 10 in FY14	Transit	15	N/A
Replacement paratransit buses: 23 in FY 14 and 11 in FY 15	Transit	24	N/A

Transportation Improvement Program Development

NCDOT will consider Prioritization 2.0 rankings along with revenue availability, project status, and other indications of need in developing the draft Transportation Improvement Program.

Urban Loops are expected to be reevaluated in a separate process in the future. The timing of this reevaluation is currently unknown. However, both NCDOT and the Legislature have previously indicated that short term loop construction and right-of-way activities (construction of the Western Urban Loop from Bryan Blvd to Battleground Ave and right-of-way acquisition between Battleground Avenue and Lawndale Drive) are considered committed and are not subject to reprioritization.

As noted earlier, STP-DA, CMAQ, and Transit Urban Area Formula Funds are not subject to Prioritization 2.0. These programs are directed by the MPO Transportation Advisory Committee in cooperation with NCDOT through a separate part of the Transportation Improvement Program Development Process.

Next Steps

- Draft FY 2014-2020 Statewide Transportation Improvement Program – June 2012
- Anticipated adoption of FY 2014-2020 Statewide Transportation Improvement Program – June 2013
- Anticipated adoption of FY 2014-2020 Metropolitan Transportation Improvement Program – June 2014

AF(tm)

Attachments

cc: Robbie Perkins, Mayor, Transportation Advisory Committee Chair
Michael Speedling, Assistant City Manager
Tyler Meyer, GDOT Planning Manager



2012 Priority Needs: 2014-2020 Transportation Improvement Program

Maintaining project scheduling and funding reflected in the 2012-2018 Transportation Improvement Program and current NCDOT Five Year Work Program is a key priority of the Greensboro Urban Area MPO. The MPO also supports continued State priority on completing the Urban Loop and I-73. MPO priorities include:

Roadway System Investment Priorities

U-5326	West Market Street at Guilford College Road: Intersection improvements	<i>Fund construction</i>
TBD	NC 68 Widening: Market Street to south of Pleasant Ridge	<i>Establish funding</i>
TBD	Battleground Avenue Widening: Cotswold Avenue to Westridge Road	<i>Establish funding</i>
TBD	Aycock Street from Spring Garden Street to Lee Street. Replace Railroad Overpass and Widen Facility.	<i>Establish funding</i>
U-2412A	Greensboro/High Point Road Widening & New Location from US 311 to Vickery Chapel Road	<i>Fund construction</i>
TBD	Church Street Widening: Wendover Avenue to Cone Boulevard	<i>Establish funding</i>
U-4015	Gallimore Dairy Road Widening: NC 68 to I-40	<i>Establish Funding</i>
Intersection Priorities	Lawndale at Pisgah Church Elm at Pisgah Church	<i>Establish funding</i>
TBD	Benjamin Parkway / Bryan Boulevard Widening: Holden to Wendover	<i>Establish funding</i>
U-2581B / R-2910	US 70 Widening: Mt. Hope Church to Rock Creek	<i>Document underway</i> <i>Fund right-of-way</i>
TBD	Sandy Ridge Road Widening: I-40 to Market	<i>Establish funding</i>
TBD	Florida Street Extension: Lee Street to US 70	<i>Establish funding</i>
R-4707	US 29 at Reedy Fork Parkway Interchange Reconstruction, Widening, and Bridge Replacement	<i>FONSI expected 2012</i> <i>Schedule Right-Of-Way</i> <i>NHS & Bridge eligible</i>

Planning for the transportation future

Bicycle & Pedestrian Priorities

Pedestrian Projects Including	EL-5101 Greensboro Sidewalks construction & repair	<i>Fund short term construction projects</i>
	A&Y Greenway Extension South from Markland to Spring Garden Street (if available)	
	Hill Street Connector	<i>Establish funding support</i>
Bicycle Projects Including	A&Y Greenway Extension North from US 220 to Stokesdale	
	Vance Arlington Greenway	
	Pleasant Garden Connector Greenway	
	Needed Greenway Repairs	
	Roadway Upgrades to support bicycling as possible	

Public Transportation Priorities

TBD	Support for GTA Bus shelter installations, including right of way and needed sidewalk connections	<i>Establish funding</i>
TA-4771	GTA hybrid replacement buses (10 in FY 13 & 10 in FY 14)	<i>Establish funding</i>
TD-5114	Renovate and expand parts of the J. Douglas Galyon Depot to accommodate system & ridership growth	<i>Establish funding</i>
TD-4723	PART Regional Multi-Modal Transportation Center	<i>Identify additional funding</i>
TA-4767B	GTA Replacement Paratransit Small Buses (23 in FY 14 and 11 in FY 15)	<i>Establish funding</i>
TA-4914	GTA Expansion Buses - fixed route (2 buses in FY 15)	<i>Establish funding</i>

Rail Improvement Priorities

Franklin Blvd Grade Separation at the NCRR	<i>Establish funding</i> <i>Included in Naco Road Document</i>
Hilltop Grade Separation at the NCRR	<i>Establish funding</i>
Norwalk Street Extension	<i>Establish funding</i>

2014-2020 Transportation Improvement Program (TIP)
Greensboro MPO Final Project Ranking
Highway Mode

Highway Projects (Mobility)

P2.0 Rank by Tier	Tier	Rank in Division	MPO Points	Initial MPO Rank	Facility	Description	Total Cost	Points
58	Statewide	2		19	US 158 (R-2580A)	US 220 to Rockingham County Line. Widen Facility.	\$17,739,000	47.87
84	Statewide	4	0	0	I-40	US 311 to I-40/Bus 40	\$90,000,000	43.38
210	Statewide	9		N/A	Airport Connector (I-4924)	I-74 in Winston-Salem to I-73 in Greensboro. Construct Facility on	\$309,785,000	21.69
256	Statewide	13		6	US 158 (R-2577C)	Anthony Road to US 220. Widen and Construct on Facility New Location.	\$4,800,000	16.65
267	Statewide	15	39	8	US 29/ Reedy Fork Interchange (R-4707)	Interchange Replacement at Reedy Fork Parkway.	\$52,983,000	15.09
282	Statewide	17			US 158 (R-2577B)	Belews creek Road to Anthony Road. Widen Facility.	\$46,800,000	13.56
2	Regional	1	100	12	NC 68	Market Street to south of Pleasant Ridge. Widen Facility.	\$39,200,000	78.42
7	Regional	2	100	4	Battleground Avenue	Cotswold Avenue to Westridge Road. Widen Facility.	\$13,285,000	70.85
17	Regional	4	100	10	US 70 (U-2581B)	Mount Hope Church Road to Rock Creek Dairy. Widen Facility.	\$22,200,000	64.25
23	Regional	6			US 70 (R-2910)	Rock Creek Dairy Road to Westbrook Avenue. Widen Facility.	\$18,900,000	60.86
243	Regional	24		16	NC 150 Relocation PH I	US 220 to Pleasant Ridge Road. Widen and Construct Facility on	\$20,352,000	9.61
2	Subregional	1	100	3	West Market Street	Intersection Improvements at Guilford College Road.	\$3,025,000	95.33
3	Subregional	2	100	11	Aycock Street	Spring Garden Street to Lee Street. Replace Railroad Overpass and	\$8,801,000	95.28
8	Subregional	3	100	15	Gallimore Dairy Road (U-4015A)	NC 68 to I-40. Widen Facility.	\$8,938,000	86.21
28	Subregional	5	61*	N/A	Greensboro /High Point Road U-2412A (High Point MPO)*	US 311 Bypass to SR 4228 (Vickrey Chapel Road). Widen to Multi-Lanes, Part on New Location	\$77,400,000	87.64
37	Subregional	6	100	1	Lawndale Drive	Intersection Improvements at Pisgah Church Road.	\$4,675,000	59.72
39	Subregional	7	100	9	Church Street	Wendover Avenue to Cone Boulevard. Widen Facility.	\$14,851,000	59.41
47	Subregional	8	100	2	Elm Street	Intersection improvements at Pisgah Church Road.	\$4,675,000	57.84
55	Subregional	9	100	22	Benjamin Parkway / Bryan Boulevard	Holden Road to Wendover Avenue. Widen Facility.	\$13,339,000	55.46
56	Subregional	10	41**	20	West Market Street (U-3617)**	Bunker Hill to Forsyth County Line. Widen Facility.	\$24,752,000	55.06
63	Subregional	11	100	13	Sandy Ridge	I-40 to West Market Street. Widen Facility.	\$20,902,000	54.05
66	Subregional	12	100	7	Florida Street Extension	Lee Street to US 70. Construct Facility on New Location.	\$29,977,000	53.28
297	Subregional	31		6	Lake Brandt Road	Intersection improvements at Air Harbor Road.	\$3,094,000	9.56

2014-2020 Transportation Improvement Program (TIP)
Greensboro MPO Final Project Ranking
Highway Mode

P2.0 Rank by Tier	Tier	Rank in Division	MPO Points	Initial MPO Rank	Facility	Description	Total Cost	Points
299	Subregional	32		14	Pleasant Ridge Road	West Market Street to City Limits. Widen Facility	\$20,352,000	9.52
312	Subregional	33		18	Fleming Road / Lewiston Road	Fleming Road to Lewiston Road connection. Widen and Construct	\$17,739,000	8.61
315	Subregional	34		5	East Cone Boulevard Extension (PH 11)	Nealtown Road to Hines Chapel Road. Widen and Construct Facility	\$59,405,000	8.49
379	Subregional	37		21	Pegg/ Thatcher Road Connector	Gallimore Dairy Road to W. Market Street (includes interchange). Widen and Construct Facility on New	\$35,203,000	4.08

Total # of Statewide Projects Submitted **3** Total # of Statewide Projects Submitted in Div 7 **20**

Total # of Regional Projects Submitted **26** Total # of Regional Projects Submitted in Div 7 **24**

Total # of Subregional Projects Submitted **37** Total # of Subregional Projects Submitted in Div 7 **37**

Projects (Modernization)

19	Statewide	3		N/A	I-85 Business (R-2808B)	I-85 in Davidson County to I-85 in Guilford County. Upgrade, Safety	\$9,324,000	30.06
20	Statewide	4		N/A	US 220/ I-73 (I-4921)	West Presnell Street (Asheboro) to I-85 in Greensboro	\$94,000,000	29.12
22	Statewide	5		N/A	US 421 (R-952B)	Linville Road (Forsyth County) to West of Sandy Ridge Road. Pavement	\$46,287,000	24.39
109	Regional	5		1	NC 150 Shoulder Widening	Town Limits to US 220; US 220 to Eversfield Road.	\$20,646,000	23.51
68	Subregional	10		N/A	Hamburg Mill Shoulder Widening	US 220 to Pleasant Ridge Road.	\$315,000	20.54
73	Subregional	11		2	Lake Brandt Shoulder Widening	Plainfield Road to Town Limits.	\$11,400,000	20.26

Total points 1341 ***

Total # of Statewide Projects Submitted **2** Total # of Statewide Projects Submitted **5**

Total # of Regional Projects Submitted **11** Total # of Regional Projects Submitted **5**

Total # of Subregional Projects Submitted **21** Total # of Subregional Projects Submitted **21**

*Points donated by Greensboro MPO to High Point MPO. High Point MPO allocated only 39 out of a possible 100 points to the project. 0% of the project is in the Greensboro MPO area.

** Points donated by Winston-Salem MPO. Winston-Salem MPO allocated 59 points to the project for a total of a 100 points. 41% of the project is in the Greensboro MPO area.

***Total Greensboro allocated points equal 1300. The total 1341 includes 41 points donated by the Winston-Salem MPO, as well as the 61 points donated to the High Point MPO.

2014-2020 Transportation Improvement Program (TIP)
Greensboro MPO Final Project Ranking
Public Transportation Mode

Public Transportation Projects (GTA)

P2.0 Rank	MPO Rank	Description	Tier	Total Cost	Total Points
15	1	TA-4771 Replacement Bus - fixed route. (10 buses in FY 13 and 10 in FY14)	Subregional	\$12,791,000	91.65
24	2	TA-4767B Replacement Bus - paratransit. (23 Vans in FY 14 and 11 vans in FY 15)	Subregional	\$3,037,000	91.1
28	3	TD-5114 Facility - transfer station. Expand the Depot to accommodate passenger and employee growth. (FY 15)	Statewide	\$2,108,000	90.97
30	4	TA-4914 Expansion Bus - fixed route (2 buses in FY 15)	Subregional	\$1,337,000	90.93

Public Transportation Projects (PART)

NCDOT Rank	MPO Rank	Description	Tier	Total Cost	Total Points
53	7	TA-4991 Replacement Buses	Regional	\$1,120,000	63.28
62	5	TD-4723 Facility- Regional Intermodal Center	Regional	\$2,800,000	40.76
71	6	TD-5253 Facility-Transit Center -Satellite	Regional	\$8,400,000	24.51

Total # of Projects Submitted 86

15	Replacement fixed route buses: 10 buses in FY 13 and 10 in FY14
24	Replacement paratransit buses: 23 in FY 14 and 11 in FY 15

2014-2020 Transportation Improvement Program (TIP)
Greensboro MPO Final Ranking
Bicycle and Pedestrian Mode

Bicycle Projects

P2.0 Rank	Division 7 Rank	MPO Rank	Facility	Miles	Description	Total Cost	Total Points
3	1	1	Hill St. Connector	0.11	Battleground Avenue to Mendenhall Street	\$190,000	95
47	5	2	A&Y Greenway (Summerfield South)	1.65	US 220 to Centerfield Road	\$950,000	72
75	8	3	Vance Arlington Greenway	0.09	Vance Street to Whittington Street	\$350,000	63
129	18	4	Pleasant Garden Connector Greenway	0.15	Town Hall to Athletic Fields	\$75,000	52
190	25	5	A&Y Greenway (Summerfield North)	1.92	Centerfield Road to Haw River Bridge	\$675,000	39

Total # of Projects Submitted **272**

Total # of Projects Submitted in Div 7 **27**

Pedestrian Projects

P2.0 Rank	Division 7 Rank	MPO Rank	Facility	Miles	Description	Total Cost	Total Points
13	1	1	Summit Avenue	1.3	South of Sixteenth Street to Rankin Road	\$330,000	87
26	2	2	Sixteenth Street	2.1	Yanceyville Street to Cone Boulevard	\$495,000	80
44	5	3	Battleground Avenue (US 220)	1	Old Battleground Avenue to Benjamin Parkway	\$644,000	71
72	7	4	Elm Street	1.19	Cone Boulevard to Irving Park Court	\$264,000	62

2014-2020 Transportation Improvement Program (TIP)
Greensboro MPO Final Ranking
Bicycle and Pedestrian Mode

P2.0 Rank	Division 7 Rank	MPO Rank	Facility	Miles	Description	Total Cost	Total Points
132	12	5	Church Street	1.33	Lee's Chapel Road Electra Drive	\$308,000	54
170	16	6	Yanceyville Street	2.5	Bessemer Avenue to Cone Boulevard	\$550,000	47
171	17	7	Yanceyville Street	3.42	Cone Boulevard to Lee's Chapel Road	\$861,000	47
172	18	8	Glendale Road	3.26	Holden Road to Randleman Road	\$770,000	47
174	19	9	Swing Road/Burnt Poplar (Bicentennial Greenway)	1	Market Street to Chimney Rock Road	\$330,000	46
303	25	10	Summerfield Road	0.73	Centerfield Road to Auburn Road	\$281,000	32

Total # of Projects Submitted 355

Total # of Projects Submitted in Div 7 28



February 21, 2012

TO: Denise T. Roth, Interim City Manager

FROM: Greg Jackson, Director

SUBJECT: Bingham Park Environmental Assessment

Redesigning and improving Bingham Park has been a priority for the Parks and Recreation Department for several years. Prior to 1950, this property was used as an incinerator, so a preliminary site assessment was conducted to analyze the soil before initiating a park redesign.

In order to determine development suitability of the park site, Phase I and Phase II environmental site assessments were performed by Kleinfelder Southeast, Inc. between April and June 2010. The assessment included visual inspection of current site conditions, collection of groundwater, surface water, soil samplings, review of historical land use and map data, which confirmed the prior existence of an incinerator.

On June 8, 2010, City staff held a meeting at the Eastside Park Community Center to discuss the redesign of Bingham Park and address concerns about the safety and security within the park and surrounding neighborhood.

On June 28, 2011, the City was notified by the North Carolina Department of Environmental and Natural Resources (NCDENR) Pre-Regulatory Landfill Unit of its contract with S&ME, Inc. to perform a survey of the park to establish the general boundaries of the fill materials.

On Monday, February 27, 2012, S&ME, Inc. (formally Soil & Material Engineers) will begin identification of fill boundaries at the park and on a portion of the Guilford County School property along South English Street. This phase of the investigation is designed to confirm preliminary results identifying the edge of buried waste. Drilling equipment will be used to collect samples from beneath the ground and hand-held instruments will be used to screen above ground. Surface water and stream sediments will also be sampled at several points along the stream. The sampling should take about two weeks to complete and should not disrupt use of the park or school.

City staff has mailed notices to residents and various community groups to inform them of the impending work. Staff will also assist NCDENR in coordinating a public meeting to share the results of the environmental assessment, once known.

If you have any questions or need additional information, please let me know.

GJ/em

**Greensboro Farmers Market, Inc.
Box 2617
Greensboro, NC 27402**

February 15, 2012

City of Greensboro
Box 3162
Greensboro, NC 27402

Dear Members of Council and Staff,

On behalf of the Board of Directors of Greensboro Farmers Market, Inc, we want to give you an update on our activities.

We have finished the renewal process for annual vendors and are working on additional requests from those vendors as well as new applications. We are pleased that all but one annual vendor renewed. That vendor closed his baking business late last year and did not renew his tables. All other vendors renewed as we hoped they would.

We have hired Elizabeth Gibbs as our Executive Director and Market Manager as well as two part time employees to handle events and marketing. We feel we can grow attendance at the Market through regular events and consistent marketing.

Chili Challenge was well attended and closed out the "busiest January ever in the market" according to several vendors. Last week the Heart To Heart event chaired by board member Barbara Akins promoted healthy eating and heart health. I have attached pictures of both events.

We continue to work with staff on transition issues, including the Craft and Pottery shows this spring. Dan Maxson and his staff are professional and very supportive. We are also working on various ways to improve the Market experience such as parking, layout, seating, and outdoor space. Look for more improvements this spring.

We hope you will join us on Saturdays as well as Wednesdays starting in May.

Thank you for the confidence you have placed in us.

Cordially,

David B. Craft
Board Chair
Greensboro Farmers Market, Inc.

cc- GFM Board and Executive Director

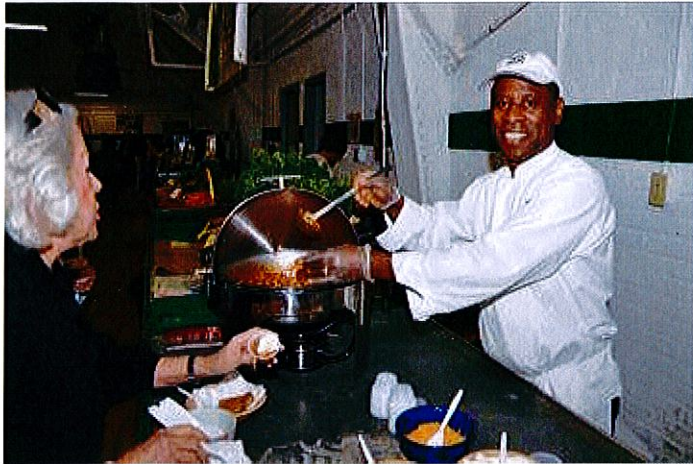
*Managing the Greensboro Farmers Curb Market facility
on behalf of the City of Greensboro*

Greensboro Farmers Market, Inc.

Box 2617

Greensboro, NC 27402

Chili Championship Cook L.J. Rush from GTCC wowed folks with his Chicken Chili.



Congregational Nurses recruited by Board Member B. Aiken take blood pressure and glucose readings at our Heart to Heart event.



*Managing the Greensboro Farmers Curb Market facility
on behalf of the City of Greensboro*



February 23, 2012

TO: Denise T. Roth, Interim City Manager

FROM: Susan Crotts, Grants Manager and Centralized Contracting Division Manager

SUBJECT: 2012-13 NC Governor's Crime Commission Child Response Initiative Grant Approval Request

Per the City Grants Policy, grant applications requiring match funds require City Council authorization. The Greensboro Police Department applied for a \$101,132 in federal funds administered through the NC Governor's Crime Commission Child Response Initiative Grant Program on January 31, 2012. The total project budget equals \$126,442 including a state in-kind local match contribution of \$6,970 and a local in-kind match from the City of \$18,313. The City match will support office space and equipment for program advocates.

Through community partnerships, the Greensboro Child Response Initiative provides specialized mental health advocacy services to improve response to children who witness or experience violence with the objective of minimizing the traumatic impact of violent crime among children. The project supports the Council priority of crime reduction and departmental priority of crime suppression/working in partner relationships with community and government.

A request for City Council approval will be submitted for the March 6, 2012 meeting. Additional information will be provided in the Council's agenda packet.

SC

cc: Greensboro Police Chief Kenneth Miller
Chris Payne, Deputy Director Financial & Administrative Services